

## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Rajarshi Shahu College of Engineering, Buldana <b>Code:</b> EN1125 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> Near Palna Ghar, Sagwan Road, Buldhana.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	40271	4229	44500
	Fee for Academic Year 2024-25	Approved	40271	4229	44500
	Fee for Academic Year 2023-24	No Upward Revision	23982	2518	26500
2	Fee for Academic Year 2022-23	Approved	23982	2518	26500
	Fee for Academic Year 2021-22	No Upward Revision	44843	5157	50000
	Fee for Academic Year 2020-21	Approved	44843	5157	50000
	Fee for Academic Year 2019-20	No Upward Revision	47926	4074	52000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 80000</b>			
	C) Year of recognition by respective council/Government :	2025			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	24648646	32865
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	106850	142
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>24755496</b>	33007
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	6431135	8575
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>31186631</b>	41582
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (935599) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>31186631</b>	41582
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3118663	4158
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1431466	1909
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4500000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2269166	3026
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>42505926</b>	56675
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	750	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(570+87+6+0+19+0) (Excluding TFWS, J&K, and Repeaters)	682	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	750	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	56675	
4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	<b>56675</b>	

4.10	Development fee (10% of 4.9.1)	5668
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>62343</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.67% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 10% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5668)) or Limited 15% of Tuition Fee(4.9.1- (8501)) whichever is less.	5668
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>62343</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date	<i>15/14/2025</i>	
Place	<i>Buldhana.</i>	
	<i>Principal</i>	
	<b>Rajarshi Shahu College of Engineering, Buldhana</b>	
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Rajarshi Shahu College of Engineering, Buldana Code: EN1125 Stream: ME Year: 2026-27 Location: Near Palna Ghar, Sagwan Road, Buldhana.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	29864	3136	33000
	Fee for Academic Year 2024-25	Approved	29864	3136	33000
	Fee for Academic Year 2023-24	No Upward Revision	19005	1995	21000
	Fee for Academic Year 2022-23	Approved	19005	1995	21000
	Fee for Academic Year 2021-22	No Upward Revision	44844	5156	50000
	Fee for Academic Year 2020-21	Approved	44844	5156	50000
	Fee for Academic Year 2019-20	No Upward Revision	48611	3889	52500
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 50000</b>			
	C) Year of recognition by respective council/Government :	2025			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total      Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1449478 20132
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0 0
4.1.3	Stipend paid to the students	0 0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>1449478</b> 20132
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	134187 1864
4.2.1	a) Less income	31790 442
	b) Hostel expenses,	0 0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1551875</b> 21554
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (46556) whichever is lower	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>1551875</b> 21554
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	155188 2155
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	23278 323
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	432000 6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	0
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2162341</b> 30033
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	72
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(20+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	20
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	72
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	30033
4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	<b>30033</b>

4.10	Development fee (10% of 4.9.1)	3003
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>33036</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 150 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	150
4.10.3	Total Development Fee (4.10 + 4.10.2-(3153)) or Limited 15% of Tuition Fee(4.9.1- (4505)) whichever is less.	3153
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>33186</b>

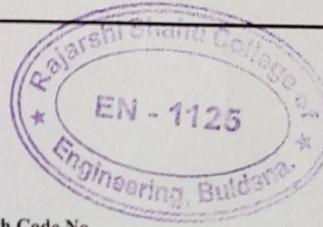
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	31290
2	Bonafide Certificate Fees	500
<b>Total</b>		<b>31790</b>

Date 15/12/2025

Place Buldhana

Principal  
Rajarshi Shahu College of  
Engineering, Buldhana



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)